

Strategic Planning Timeline

Fall 2016

- Planning Structure & Process *Oct*
- Draft Budget for Planning Process
- Draft Communications Plan *Nov*
- Listening Sessions (11/14 to 11/20)
- Update to Cabinet (11/29)
- Visioning Sessions Summary to Co-Chairs (12/1) *Dec*
- Steering Committee (SC) Finalized & Invitations Sent (12/6)
- **AHAC Update (12/9)**
- Report to Council of Deans (COD) (12/13)

Spring/Summer 2017

- SC Charge & Kick-off (2/2)
- Strategic Focus Sessions & Stakeholder Updates (throughout spring term)
- Update Cabinet (2/28)
- **Update to AHAC (3/22)**
- Charge Initial Thematic Work Groups (3/29)
- SC Meeting #2 (4/17)
- Town Halls (late April)
- Draft Themes & Goals (mid-May)
- Update Cabinet (4/18)
- SC Meeting #3 (5/9)
- **Update Full BOV (5/12)**
- Update Cabinet (5/30)
- Seek Community Feedback ¹ (Jun - Aug)
- 6-Year Plan Submitted to SCHEV (June 30)
- Update Cabinet (July 30)
- SC Meeting #4 (Aug)
- Cabinet Retreat (mid-Aug)

Fall 2017

- SC Meeting #5 (early Sept) *Aug*
- Town Halls (late Sept – early Oct) *Sept*
- Finalize Themes and Goals
- Update Cabinet (mid-Sept)
- **Update to full BOV (mid-Sept)**
- Develop Implementation Plans (Oct - Feb) *Oct*
- SC Meeting #6 (early Nov) *Nov*
- Update Cabinet (mid-Nov)
- **Update to AHAC (early Dec)** *Dec*
- SC Meeting #7 (mid-Dec)
- Update Cabinet (mid-Dec)

Spring/Summer 2018

- Finalize Implementation Plans (Feb) *Feb*
- SC Meeting #8 (mid-Feb)
- Update Cabinet (mid-Feb) *Mar*
- **Update AHAC (late Feb/early Mar)**
- Town Halls on Draft Strategic Plan (March)
- Refine Strategic Plan (Mar-April)
- SC Meeting #9 (early April)
- Update Cabinet (mid-April) *Apr*
- Board Retreat (Apr)
- Launch Communications to Wrap Q4D and Launch New Strategic Plan
- **Presentation to Full BOV for Approval (May)** *May*
- Final Report on Quest for Distinction (Aug) *Jun*
- Strategic Plan Overview at BOV Orientation (mid-August) *Jul*
- Launch New Strategic Plan (beginning of Fall 2018 term) *Aug*

NOTE: Timeline is subject to change

¹ Including Local Government Agencies

Note: Key Stakeholder updates to include: Faculty Senate, University Council, Staff Senate, SGAs, Council of Deans, Department Chairs, Associate Deans, and other groups as identified.